

16 January 1958

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
Col. David H. Smith, Department of the Army
Cdr. J. A. Baldridge, Department of the Navy
Lt. Col. H. K. Avery, Department of the Air Force

FROM: Chairman, NIS Committee

SUBJECT: Analysis of NIS Production - First Half FY 1958

1. The enclosure shows the NIS production performance of each of the contributing agencies for the first half of FY 1958.

2. To fulfill scheduled requirements for FY 1958 the total production per month must average 64 sections, or more than double the average production per month during the first half of the fiscal year. To attain this production, the Department of State must triple its past rate of production for each of the remaining months of FY 1958, and Army, Navy, and CIA must double their past average per month during the period January through June.

3. The production of 168 sections in the first half of FY 1958 is a slight increase over the production for the same periods in the past two years. However, there are 85 overdue sections outstanding at midyear FY 1958 compared with 55 at midyear FY 1957, and 36 at midyear FY 1956. The carry-over of sections in default to the last half of FY 1958 is substantially greater, therefore, than in the past two years, and this is attributable largely to the Department of State, which is responsible for 57 of the 85 sections overdue at midyear. Of the remaining 28 sections, Army defaulted on 8 sections, Navy on 6, Air Force on 5, and CIA on 9 sections. It is essential that the production deficiencies to date be overcome to the maximum extent possible during the third quarter of FY 1958 in addition to meeting regularly scheduled production for that period if a repetition of the year-end production peak situation is to be avoided. Except for State, the attainment of a current production status by contributing agencies during the third quarter should not place an unreasonable burden upon NIS production personnel, and an all-out effort should be directed to that end.

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**SUBJECT: Analysis of NIS Production-
First Half FY 1958**

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4. State's situation is particularly acute because of the large number of sections involved. Of the total year's commitment of 269 sections, only 57 were produced during the first half of FY 1958, which leaves 212 sections to be delivered to OBI during the last six months of the year. Drastic measures will be necessary to correct State's earlier production deficiencies and ensure timely fulfillment of scheduled requirements during the remainder of FY 1958.

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Enclosure:

**NIS Production Accomplishment
First Half FY 1958**

Distribution:

- 1 - each addressee
- 1 - OBI (Prod. Analysis)
- 1 - [REDACTED] 25X1A9a
- 1 - chrono

DAD/BI: [REDACTED] g:nh

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16 January 1980

NIS PRODUCTION ACCOMPLISHMENT

as of 31 December 1977

FY 1978 Production - July-Dec 77

Production Requirements Jan-June 78

	FY 1978 Production - July-Dec 77			Production Requirements Jan-June 78		
	Sections Scheduled	Sections Delivered	Percent Complete	Total FY 78 Sections Scheduled	Not Yet Produced	Percent Outstanding
State	114	57	50%	147	112	76%
Army	57	49	86	130	31	43
Navy	24	24	100	54	30	56
Air Force	19	16	84	30	14	53
CIA	41	31	76	79	48	61
Totals:	195	176	89%	540	234	71%

**Fast Production per Month
(July-December Average)**

**Production per Month Required
(January - June Average)**

State	10	15
Army	8	14
Navy	3	6
Air Force	2	3
CIA	5	11
Total:	28	49

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 NO CHANGE IN CLASS. ☐
 X RECLASSIFIED
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 AUTH: HR 10-2
 DATE: 11/2/80 REVIEWER: 009256

16 January 1958

MEMORANDUM FOR: Assistant Director for Scientific Intelligence

ATTENTION: [REDACTED] 25X1A9a

SUBJECT: Analysis of NIS Production - First Half FY 1958

1. Attached for your information is an analysis of the over-all NIS production situation at the end of the first half of FY 1958. Of the 78% total accomplishment shown for CIA, the NIS production situation with respect to the portion for which the Office of Scientific Intelligence has responsibility is as follows:

Total FY 1958 Requirement

Sections Scheduled	25
Sections Produced	<u>8</u>
Sections Required	17

FY 1958 Production to 31 December 1957

Sections Scheduled	11
Sections Delivered	<u>8</u>
Percent Complete	73%

2. It is emphasized that every effort should be made to make up production deficiencies in addition to meeting scheduled requirements in the next three months in order to assure a reasonable flow of NIS material and to avoid a burdensome workload in the last quarter of the fiscal year.

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NO CHANGE IN CLASS. ☐☒ RECLASSIFIED

CLASSIFIED BY: [REDACTED]

DATE: 11/2/80

BY: [REDACTED]

DATE: 11/2/80 BY: [REDACTED]

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K. A. KNOWLES
Assistant Director
Basic Intelligence

Enclosure:

NIS Production Accomplishment
First Half FY 1958

25X1A9a

Distribution: O & 1 - addressee; 1 - OBI (Prod. Anal.); 1 - [REDACTED]; 1 - chrono

16 January 1958

MEMORANDUM FOR: Assistant Director for Research and Reports

SUBJECT: Analysis of NIS Production - First Half FY 1958

1. Attached for your information is an analysis of the over-all NIS production situation at the end of the first half of FY 1958. Of the 78% accomplishment shown for CIA, the NIS production situation with respect to the portion for which the two ORR Areas have responsibility is as follows:

Total FY 1958 Requirement

	<u>Geographic Research</u>	<u>Economic Research</u>
Sections Scheduled	32	17
Sections Produced	12	4
Sections Required	20	13

FY 1958 Production to 31 December 1957

Sections Scheduled	15	4
Sections Delivered	12	4
Percent Complete	80%	100%

2. While the Economic Research Area achieved 100% fulfillment of requirements for the first half of the fiscal year, it is noted that only 4 sections were scheduled for that period whereas the production requirement for the second half-year is 13 sections.

3. It is emphasized that the Geographic Research Area should make every effort to make up the production deficiencies of the first half-year in addition to meeting scheduled requirements in the next three months, and that the Economic Research Area should do its utmost to continue fulfillment of production requirements as scheduled to avoid an end-of-the-year peak load situation.

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Assistant Director
Basic Intelligence

Enclosure:

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NIS Production Accomplishment-
First Half FY 1958

Distribution: O & 2 - addressee; 1 - OBI (Prod Anal.); 1 - [REDACTED] 1 - chrono

25X1A9a

17 January 1958

MEMORANDUM FOR: Chief, Counter Intelligence Staff

ATTENTION: [REDACTED], Chief, CI/R&A 25X1A9a

SUBJECT: Analysis of NIS Production - First Half FY 1958

1. Attached for your information is an analysis of the over-all NIS production situation at the end of the first half of FY 1958. Of the 78% accomplishment shown for CIA, the NIS production situation with respect to the portion for which the DD/P Area is responsible is as follows:

Total FY 1958 Requirement

Sections Scheduled	9
Sections Produced	<u>1</u>
Sections Required	8

FY 1958 Production to 31 December 1957

Sections Scheduled	2
Sections Delivered	<u>1</u>
Sections in Default	1

2. While the DD/P Area came close to fulfillment of the commitment for the first half of FY 1958, it is noted that only two sections were required for the period, whereas the production requirement for the last half of the fiscal year is eight sections plus the rewrite of an additional section (Thailand). It is recognized that recent developments in Intelligence and Security in many areas have made estimation of scheduling dates difficult; however, your efforts as far as possible in achieving a reasonably even flow of NIS material throughout the last half of this fiscal year will be appreciated.

DOCUMENT NO.

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PRODUCTION PLAN

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[REDACTED]
Assistant Director
Basic Intelligence

Enclosure:

NIS Production Accomplishment
First Half FY 1958

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